



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

| NO          | Kode   Nama Satker                       | Keterangan     | Jenis Belanja |  |              |              |              |              |              |              | Total        |  |
|-------------|--|----------------|---------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |  |                | Pegawai       | Barang                                 | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     |              | Transfer                               |
| 1           | 099247   PENGADILAN NEGERI PANGKALAN BUN | PAGU REALISASI | 0<br>0.00%    | 205,000,000<br>183,000,000<br>(89.27%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 205,000,000<br>183,000,000<br>(89.27%) |
|             |  | SISA           | 0             | 22,000,000                             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 22,000,000                             |
| GRAND TOTAL |  | PAGU REALISASI | 0<br>(0.00%)  | 205,000,000<br>183,000,000<br>(89.27%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 205,000,000<br>183,000,000<br>(89.27%) |
|             |  | SISA           | 0             | 22,000,000                             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 22,000,000                             |